

- En miles de Pesos corrientes -

DEVENGADO

| CONCEPTO | Gastos Financiados por Prog.Org. Internac.de Crédito | | | | | Gtos. en Infraest.Soc. Básica Financ.x Otros Usos del Crédito | | | | | Gastos de Capital Financiados Por Otras Ftes. Financieras | | | | |
|--|--|---------------|---------------------------|--------------------|---------------|---|---------------|-------------------------|--------------------|---------------|---|---------------|-------------------------|--------------------|---------------|
| | Administ. Central | Org. Descent. | Fdos. Fiduc. Y Ctas. Esp. | Inst.de Seg.Social | TOTAL | Administ. Central | Org. Descent. | Fdos. Fiduc Y Ctas. Esp | Inst.de Seg.Social | TOTAL | Administ. Central | Org. Descent. | Fdos. Fiduc Y Ctas. Esp | Inst.de Seg.Social | TOTAL |
| | (1) | (2) | (3) | (4) | (5)=(1+2+3+4) | (1) | (2) | (3) | (4) | (5)=(1+2+3+4) | (1) | (2) | (3) | (4) | (5)=(1+2+3+4) |
| I- GASTOS CORRIENTES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gastos de Consumo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Personal | | | | | 0 | | | | | 0 | | | | | 0 |
| - Bienes y Servicios | | | | | 0 | | | | | 0 | | | | | 0 |
| - Otros Gastos | | | | | 0 | | | | | 0 | | | | | 0 |
| Rentas de la Propiedad | | | | | 0 | | | | | 0 | | | | | 0 |
| Prestaciones de la Seguridad Social | | | | | 0 | | | | | 0 | | | | | 0 |
| Transferencias Corrientes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Al Sector Privado | | | | | 0 | | | | | 0 | | | | | 0 |
| - Al Sector Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A Municipios | | | | | 0 | | | | | 0 | | | | | 0 |
| Otros del Sector Público | | | | | 0 | | | | | 0 | | | | | 0 |
| - Al Sector Externo | | | | | 0 | | | | | 0 | | | | | 0 |
| II- GASTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 102.107 | 127.734 | 0 | 0 | 229.841 | 0 | 0 | 0 | 0 | 0 |
| Inversión Real Directa | | | | | 0 | 102.107 | 127.734 | | | 229.841 | | | | | 0 |
| Transferencias de Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Al Sector Privado | | | | | 0 | | | | | 0 | | | | | 0 |
| - Al Sector Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A Municipios | | | | | 0 | | | | | 0 | | | | | 0 |
| Otros del Sector Público | | | | | 0 | | | | | 0 | | | | | 0 |
| - Al Sector Externo | | | | | 0 | | | | | 0 | | | | | 0 |
| Inversión Financiera | | | | | 0 | | | | | 0 | | | | | 0 |
| III- GASTOS TOTALES (I + II) | 0 | 0 | 0 | 0 | 0 | 102.107 | 127.734 | 0 | 0 | 229.841 | 0 | 0 | 0 | 0 | 0 |
| IV- GASTOS PRIMARIOS (III - Rentas de la Propiedad) | 0 | 0 | 0 | 0 | 0 | 102.107 | 127.734 | 0 | 0 | 229.841 | 0 | 0 | 0 | 0 | 0 |
| V- CONTRIBUCIONES FIGURATIVAS | | | | | 0 | | | | | 0 | | | | | 0 |
| VI- GASTOS FIGURATIVOS | | | | | 0 | | | | | 0 | | | | | 0 |
| VII- ENDEUDAMIENTO APLICADO A GASTOS (I Y II) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Desembolsado en el Ejercicio | | | | | 0 | | | | | 0 | | | | | 0 |
| Desembolsado en Ejerc.Anter.y no utilizado | | | | | 0 | | | | | 0 | | | | | 0 |
| VIII- OTRAS FTES.FINANC.APLICADAS A GASTOS I Y II | | | | | 0 | | | | | 0 | | | | | 0 |